

ABERDEEN CITY COUNCIL

COMMITTEE	Council
DATE	11 th October 2017
REPORT TITLE	Strategic Business Plan - Update
REPORT NUMBER	OCE/17/021
LEAD OFFICER	Angela Scott
REPORT AUTHOR	Martin Murchie

1. PURPOSE OF REPORT:-

The report advises of revisions to the Council's Strategic Business Plan to reflect commitments and priorities set out within the Policy Statement "Stronger Together: Prosperity for Aberdeen 2017 – 2022" agreed by Council on 23rd August 2017.

2. RECOMMENDATION(S)

That the Council notes the amended Strategic Business Plan.

3. BACKGROUND/MAIN ISSUES

- 3.1 The Council's Strategic Business Plan 2017/18 was considered by the Council at its meeting of 22nd February 2017. The Plan translates the Council's vision into objectives and targets, aligning these to Community Planning Aberdeen's Local Outcome Improvement Plan and putting them in the context of delivery through Transformation Programmes.
- 3.2 The Council agreed a Policy Statement - "Stronger Together: Prosperity for Aberdeen 2017 – 2022" on 23rd August 2017. Officers have now reflected each of the policy commitments and priorities from the Policy Statement within an updated Strategic Business Plan, which is attached as Appendix A to this report.

4. FINANCIAL IMPLICATIONS

- 4.1 There are no direct financial implications arising from this report. Any financial implications arising from policy priorities identified in the

Strategic Business Plan will be costed and reported appropriately. Finance, and resources management, is also a key element of the governance arrangements detailed in the Strategic Business Plan.

5. LEGAL IMPLICATIONS

5.1 There are no legal implications arising directly from this report.

6. MANAGEMENT OF RISK

6.1 Any significant risks will be identified and managed as appropriate. The report includes details of the system of risk management as well as identified financial risks.

7. IMPACT SECTION

7.1 The Local Outcome Improvement Plan themes of Economy, People, Place and Technology are evident throughout the Business Plan.

8. BACKGROUND PAPERS

“Stronger Together: Prosperity for Aberdeen 2017 – 2022

9. APPENDICES

Revised Strategic Business Plan 2017/18

10. REPORT AUTHOR DETAILS

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